Workington Town Council

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Minutes of the Full Council meeting of Workington Town Council held on Wednesday 24th June 2026 at 6pm in Allerdale House, Griffin Street, Workington, CA14 3YJ.

Cllr Mary Bainbridge	Absent	Cllr John Mills	Present
Cllr Barbara Cannon	Present	Cllr Billy Miskelly	Present
Cllr Beth Dixon	Present	Cllr Patricia Poole	Present
Cllr David Farrar	Present	Cllr Denise Rollo	Present
Cllr Sue Fryer	Present	Cllr Mike Rollo	Present
Cllr Mark Fryer	Present	Cllr Neil Schofield	Present
Cllr Hilary Harrington	Present	Cllr Kate Schofield	Present
Cllr Michael Heaslip	Present	Cllr Stephen Stoddart	Present
Cllr Allan Hodgson	Present	Cllr David Tennyson	Present
Cllr Bernadette Jones	Present	Cllr Lynda Williams	Present
Cllr Paul Larkin	Absent	Cllr Ellie Wood	Absent*
Cllr Susan Martin	Present	Cllr Joan Wright	Present
Cllr Sean Melton	Absent		

In attendance: Deputy Proper Officer and two members of the public.

The Mayor's chaplain said a prayer prior to the start of the meeting and then remained as a member of the public.

The Mayor announced that item 15 in Part 2 of the agenda was to be deferred to a future meeting.

FC26.1 **Absences:** Absence notified prior to the meeting was noted from Cllr Ellie Wood.

FC26.2 **Declarations of Interest:** None

FC26.3 **Exclusion of Press and Public:** As the Part 2 item had been deferred there were no items requiring the exclusion of press or public.

FC26.4 **Public Representations:** None

FC26.5 **Minutes of previous meeting**
Resolved: Council approved the minutes from the annual meeting on 22nd May 2026 and affirmed them a true record.

FC26.6 **Public Questions:** None

FC26.7 **Questions and Statements from Members:** None

FC26.8 **Motions on Notice:** None

FC26.9 **Reports from Outside Bodies:** Council noted the reports from the Workington Town Deal Board and Workington Nature Partnership.

FC26.10 **Mayoral Engagements**
The Mayor advised that she had also attended the flag raising ceremony for Armed Forces Day at the Town Hall on Monday 22nd June.
Council noted the report for information.

FC26.11 **Budget 2026/27**
Council noted the budget summary, reserves and income reports YTD.

FC26.12 **AGAR 2025/26**
Resolved: Council approved the AGAR submission for 2025/26.

FC26.13 **Committee Minutes**
Council noted the minutes from the Finance and General Purposes Committee meeting held on Monday 15th June 2026.

FC26.14 **Policies**
Resolved: Council approved and agreed to adopt the Funding Policy.

The meeting ended at 6:05pm.

Workington
Town Council

FULL COUNCIL	Agenda Item 7
Meeting date: Wednesday 29th July 2026	
From: Deputy Proper Officer	
Title: Questions and Statements from Members	

Question/statement submitted by Cllr Heaslip

Council may recall that we asked Cumberland Council to undertake a Community Governance Review some time ago, and we were told to wait until the Local Government Boundary Commission reported. That Commission has now reported, so will the Council now repeat its request for a Community Governance Review which could look at (amongst other things) the underrepresentation of the new Ashfield ward; and the boundary with Seaton Parish Council?

Workington
Town Council

Council to note the report from The Mayor

Mayoral Engagements: Cllr Sue Fryer			
Date	**Time**	**Event**	**Venue**
Saturday 27th June	10:45	Workington Armed Forces Day	Pow Street into Vulcan Park & then to Workington Legion
Saturday 4th July / Sunday 5th July	11:00 - 18:00 / 11:00 - 15:00	Party in the Park & Oddsock	Vulcan Park
Saturday 18th July	12:00	Broughton Children's Carnival	Village Hall, Little Broughton

Council to note the report from The Deputy Mayor

Mayoral Engagements: Cllr Sue Martin			
Date	**Time**	**Event**	**Venue**
Saturday 27th June	10:45	Workington Armed Forces Day	Pow Street into Vulcan Park & then to Workington Legion
Saturday 4th July / Sunday 5th July	11:00 - 18:00 / 11:00 - 15:00	Party in the Park & Oddsocks	Vulcan Park

Workington Town Council Current Year

Bank - Cash and Investment Reconciliation as at 30 June 2026

Confirmed Bank & Investment Balances

Bank Statement Balances

30/06/2026	Current Bank A/c	1,607,721.90	
30/06/2026	West Cunbria Credit Union	11,185.33	
30/06/2026	Petty Cash	0.00	
30/06/2026	PayPal	534.54	
			1,619,441.77

Receipts not on Bank Statement

	0.00
Closing Balance	**1,619,441.77**

All Cash & Bank Accounts

1	Current Bank A/c	1,607,721.90
3	Northern Community Bank	11,185.33
4	Petty Cash	0.00
5	PayPal	534.54
	Other Cash & Bank Balances	0.00
	Total Cash & Bank Balances	**1,619,441.77**

Receipts for Month 3 — Nominal Ledger Analysis

Receipt Ref	Name of Payer		£ Amnt Received	£ Debtors	£ VAT	A/c	Centre	£ Amount	Transaction Detail
	Balance Brought Fwd :		1,695,983.99					1,695,983.99	
2025/231	Banked: 01/06/2026	-61.44							
2025/231	H Knudtson		-61.44			1310	120	-61.44	Allotment Rent Refund
po_1TdKB8K	Banked: 01/06/2026	37.49							
po_1TdKB8K	Stripe Payout		37.49			1255	110	37.49	VP Tennis Court Bookings
2025/231	Banked: 01/06/2026	8.74							
2025/231	N Price		8.74			1310	120	8.74	Wastwater plot 13
po_1TfqcPK	Banked: 08/06/2026	40.86							
po_1TfqcPK	Stripe Payout		40.86			1255	110	40.86	VP Tennis Court Bookings
po_1TiO1TK	Banked: 15/06/2026	25.41							
po_1TiO1TK	Stripe Payout		25.41			1255	110	25.41	VP Tennis Court Booking Fees
PitP2026	Banked: 22/06/2026	140.00							
PitP2026	M Langley		140.00			1200	110	140.00	Party in the Park Pitch Fee
PitP2026	Banked: 22/06/2026	30.00							
PitP2026	L Crooks		30.00			1200	110	30.00	Party in the Park Pitch Fee
PitP2026	Banked: 22/06/2026	145.00							
PitP2026	Big Apple		145.00			1200	110	145.00	Party in the Park Pitch Fee
po_1Tkvm1K	Banked: 22/06/2026	61.51							
po_1Tkvm1K	Stripe Payout		61.51			1255	110	61.51	VP Tennis Court Booking Fees
PitP2026	Banked: 23/06/2026	345.00							
PitP2026	Monty's Ices		30.00			1200	110	30.00	Party in the Park Pitch Fee
PitP2026	Butchers Arms		145.00			1200	110	145.00	Party in the Park Pitch Fee
PitP2026	G Jones		60.00			1200	110	60.00	Party in the Park Pitch Fee
PitP2026	RNLI		40.00			1200	110	40.00	Party in the Park Pitch Fee
PitP2026	Sadies Bar		70.00			1200	110	70.00	Party in the Park Pitch Fee
PitP2026	Banked: 24/06/2026	114.95							
PitP2026	Inner Wheel		49.95			1200	110	49.95	Party in the Park Pitch Fee
PitP2026	Three Hills Events		65.00			1200	110	65.00	Party in the Park Pitch Fee
2025/75	Banked: 24/06/2026	76.74							
2025/75	D Chapman		76.74			1310	120	76.74	Cranbourne Street 8
PitP2026	Banked: 25/06/2026	114.75							
PitP2026	Workington AFC		94.75			1200	110	94.75	Party in the Park Pitch Fee
PitP2026	L Binyon		20.00			1200	110	20.00	Party in the Park Pitch Fee
PitP2026	Banked: 26/06/2026	140.00							
PitP2026	Cliche Drinks		140.00			1200	110	140.00	Party in the Park Pitch Fee
PitP2026	Banked: 26/06/2026	20.00							
PitP2026	Animal Concern		20.00			1200	110	20.00	Party in the Park Pitch Fee
PitP2026	Banked: 27/06/2026	65.00							
PitP2026	Z Clements		65.00			1200	110	65.00	Party in the Park Pitch Fee

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Receipts for Month 3

Nominal Ledger Analysis

Receipt Ref	Name of Payer		£ Amnt Received	£ Debtors	£ VAT	A/c	Centre	£ Amount	Transaction Detail
po_1TnT4NK	Banked: 29/06/2026	29.00							
po_1TnT4NK	Stripe Payout		29.00			1255	110	29.00	VP Tennis Vourt Booking Fees
PitP2026	Banked: 29/06/2026	560.00							
PitP2026	Wilmots		350.00			1200	110	350.00	Party in the Park Pitch Fee
PitP2026	Aura Facepainting		30.00			1200	110	30.00	Party in the Park Pitch Fee
PitP2026	KAH Ceramics		80.00			1200	110	80.00	Party in the Park Pitch Fee
PitP2026	S Sharpie		80.00			1200	110	80.00	Party in the Park Pitch Fee
PitP2026	L Jackson		20.00			1200	110	20.00	Party in the Park Pitch Fee
	Total Receipts for Month	1,893.01		0.00	0.00			1,893.01	
	Cashbook Totals	1,697,877.00		0.00	0.00			1,697,877.00	

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Payments for Month 3 — Nominal Ledger Analysis

Date	Payee Name	Reference	£ Total Amnt	£ Creditors	£ VAT	A/c	Centre	£ Amount	Transaction Detail
01/06/2026	Lex Autolease Limited	8387510	663.75	663.75		500			Estates Van Lease May/Jun 26
01/06/2026	Autoserve Ltd	936837	37.91	37.91		500			Maint for Estates Van May 26
03/06/2026	PayPal	8XN500777A	250.00			240		250.00	Transfer funds to debit card
05/06/2026	Firpress Ltd	24952/180	48.00	48.00		500			Disabled Access Signs
09/06/2026	Twoprint Limited	6TX0RI/194	21.29	21.29		500			Charity Box
09/06/2026	Universal Product Solutionls L	8Q4FI/1138	9.94	9.94		500			Coffee for Town Hall
09/06/2026	Saras Foods UK Limited	LHWNI/1125	5.45	5.45		500			Sugar sachets for p/end shelte
09/06/2026	Pukka Pads 2000 Limited	285TI/1090	15.74	15.74		500			Document Storage Clipboard
09/06/2026	M23 Projects Limited	CX9BI/1139	7.29	7.29		500			Packs of Staples
09/06/2026	HS UK Enterprise Ltd	HXORI/1136	7.25	7.25		500			Fire Action Notice Sign
09/06/2026	Customcard Ltd	NL687I/83	4.17	4.17		500			Toilet and Baby Changing Sign
09/06/2026	Amazon EU S.a.r.l. UK Branch	00XDB0AX1I	11.20	11.20		500			P/Ledger Electronic Payment
09/06/2026	Amazon EU S.a.r.l. UK Branch	SAEUI/1095	16.10	16.10		500			Protein Bars
09/06/2026	Amazon EU S.a.r.l. UK Branch	6AEUI/1117	13.31	13.31		500			Mouse Pad Wrist Supports
09/06/2026	Amazon EU S.a.r.l. UK Branch	5AEUI/1140	36.00	36.00		500			Tea & Coffee for Town Hall
09/06/2026	Amazon EU S.a.r.l. UK Branch	QUAEU/1140	14.24	14.24		500			Fibreglass Fire Blanket
09/06/2026	Amazon EU S.a.r.l. UK Branch	Q1AEU/1142	11.99	11.99		500			Fire Assembly Point Sign
09/06/2026	Amazon EU S.a.r.l. UK Branch	JAEUD/1143	18.04	18.04		500			Bulletin Board & Accessories
09/06/2026	Amazon EU S.a.r.l. UK Branch	VMAEUD/54	14.48	14.48		500			Fire Assembly Point signs
09/06/2026	Amazon EU S.a.r.l. UK Branch	P1AQEUD/55	12.47	12.47		500			Wireless Mouse
09/06/2026	Amazon EU S.a.r.l. UK Branch	VHAEUD/56	10.25	10.25		500			Floating Wall Shelves
09/06/2026	Amazon EU S.a.r.l. UK Branch	JRAEUI/57	8.66	8.66		500			Box of Black Ballpoint Pens
09/06/2026	Amazon EU S.a.r.l. UK Branch	QXAEUI/58	6.66	6.66		500			Pizazz Butterfly Pen Pot
10/06/2026	FuelGenie Business Account	874901/171	324.72	324.72		500			Fuel for Van & Equip. Apr. 26
11/06/2026	All About Cleaning	6534/16	54.00	54.00		500			Town Hall Cleaning Mar 26
11/06/2026	BNP Paribas Leasing Solutions	8512333	479.09	479.09		500			Est Van Lease May/June 26
12/06/2026	All About Cleaning	6538/139	54.00	54.00		500			PES Cleaning April 2026
12/06/2026	Trophies Sport & Leisure Ltd	SI4915/140	86.94	86.94		500			Engraved Salvers for Twinning
12/06/2026	Compass Specialist Technical S	1767/141	5,659.20	5,659.20		500			CCTV Relocation
12/06/2026	Wildflower Trading Ltd	ME05XI/144	17.47	17.47		500			Protein Bars
12/06/2026	Banner Group Limited	RLZEFI/146	18.94	18.94		500			120gsm Paper
12/06/2026	Amazon EU S.a.r.l. UK Branch	BPAEUD/147	26.23	26.23		500			Cable Tidy Box
12/06/2026	Water Plus	532842/VAR	927.76	927.76		500			Annit Pit Water Apr-May 26
12/06/2026	B and Q	205115/VAR	19.84	19.84		500			Stop Tap for Bowling Club

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Payments for Month 3 | Nominal Ledger Analysis

Date	Payee Name	Reference	£ Total Amnt	£ Creditors	£ VAT	A/c	Centre	£ Amount	Transaction Detail
12/06/2026	Screwfix	414465/VAR	152.83	152.83		500			Gripit Clamp
12/06/2026	Electric Executive Cars Cumbri	018/156	450.00	450.00		500			Twinning N/C Airport transfers
12/06/2026	Ian Ward Plant Hire	0080/157	10,800.00	10,800.00		500			Demolition of VP Cafe
12/06/2026	Business Stream	749475/162	49.91	49.91		500			P/E Shelter Water Feb - May 26
12/06/2026	Thomas Kay Photography	1414/167	245.00	245.00		500			Mayor Making Photos
12/06/2026	Lloyds Ltd	102545/176	74.86	74.86		500			Blade
12/06/2026	WF Cascade	35254/177	69.19	69.19		500			Black Refuse Sacks
12/06/2026	R & J Industrial Supplies Ltd	96706/178	51.96	51.96		500			Nuts/Screws/Drill sets
12/06/2026	FuelGenie Business Account	972167/170	340.96	340.96		500			Fuel for Van & Equip. May 26
12/06/2026	David Allen IT Limited	125472/174	954.00	954.00		500			IT Support June 26
12/06/2026	David Allen IT Limited	125481/182	1,565.48	1,565.48		500			Projectros/Screens/Moun
12/06/2026	AW Retailing Direct Limited	U659CI/184	14.58	14.58		500			Milk Sachets
12/06/2026	Mediate Products Limited	DMW7VX/185	27.20	27.20		500			Coffee for WTC
12/06/2026	All About Cleaning	6541/190	72.00	72.00		500			Town Hall Cleaning May 26
12/06/2026	Water Plus	685182/193	22.44	22.44		500			Cran/St Water May-Jun 26
12/06/2026	Npower Ltd	752175/195	96.56	96.56		500			V/Park Café & Lights May 26
12/06/2026	MKM BS Workington	047524/198	152.08	152.08		500			Tarmc Postcrete/Tarmac Macadam
12/06/2026	Cumberland Frlow Farm Limited	310527/200	250.00	250.00		500			Flowers for Mayor Making
12/06/2026	SCH (Supplies) Limited	99464/201	2,084.28	2,084.28		500			Skid Mounted Waterer
12/06/2026	WF Cascade	32526/203	229.70	229.70		500			WTCCC & PES Cleaning May 26
12/06/2026	Derwent Recycling Services Ltd	290120/186	396.00	396.00		500			Skip Removal from P/St
12/06/2026	Card Saver Limited	JUN2026	15.30	15.30		500			Purchase Ledger DDR Payment
12/06/2026	First Data Europe Limited	MAY2026	52.82	52.82		500			VT Transaction Fees May 2026
12/06/2026	Cumberland Council	2026/0033	62.00			4870	120	62.00	SNN Park End Shelter
12/06/2026	Keith Watton	EXP204	27.95			4030	100	27.95	Expenses - Milage May 2026
12/06/2026	Siobhan Bridge	EXP205	13.47			4030	100	13.47	Expenses - Milage May 2026
12/06/2026	Judith Dickinson	EXP161	9.92			4030	100	9.92	Expenses - Mileage May 2026
15/06/2026	J Hogg Construction Limited	164/159	966.60	966.60		500			Instal Underground CCTV Ductin
15/06/2026	J Hogg Construction Limited	165/168	43,528.79	43,528.79		500			Repair of Brewery House Wall
16/06/2026	UK Debt Management Office	20052026	5,835.41	5,835.41		500			PWLB Loan Repayments
16/06/2026	Business Stream	764969/207	110.73	110.73		500			WTCCC Water Apr/May 2026
17/06/2026	DJ Kip Fisher	TRANSFER	240.00			4250	100	240.00	Mayor Making Entertainment

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Payments for Month 3 — Nominal Ledger Analysis

Date	Payee Name	Reference	£ Total Amnt	£ Creditors	£ VAT	A/c	Centre	£ Amount	Transaction Detail
18/06/2026	Npower Ltd	709391/206	65.72	65.72		500			Queen's Hut Electricity May 26
18/06/2026	William Hacket Chain Products	PF 47604	234.36	234.36		500			P/Ledger Electronic Payment
22/06/2026	Total Energies Gas & Power	CA08F-003	117.20	117.20		500			WTCCC Gas May 2026
22/06/2026	Daisy Communications Ltd	JUN26	91.13	91.13		500			Purchase Ledger DDR Payment
23/06/2026	HM Land Registry	2009101891	14.00	14.00		500			Purchase Ledger DDR Payment
24/06/2026	Total Energies Gas & Power	11991-003	108.50	108.50		500			WTCCC Electricity May 26
26/06/2026	Arborscape	11086/212	8,134.80	8,134.80		500			Plant & Fill Street Displays
26/06/2026	Carnegie Workington Limited	0102/222	1,826.40	1,826.40		500			Mayor Making 2026
26/06/2026	David Allen IT Limited	125637/218	613.51	613.51		500			App Licences & Phones May 2026
26/06/2026	David Allen IT Limited	125638/219	47.60	47.60		500			WTC Broadband & WiFi May 2026
26/06/2026	Deltawaite Limited	175602/VAR	321.24	321.24		500			Estates Trousers & Sweatshirts
26/06/2026	Fenland Leisure Products Ltd	001934/220	42.00	42.00		500			Standard Egg Clips
26/06/2026	Manx Telecom Trading Ltd	362179/VAR	48.01	48.01		500			Matrix Board Sim Cards Jun 26
26/06/2026	MKM BS Workington	048596/211	72.36	72.36		500			Tarmac Postcrete
26/06/2026	Screwfix	706327/VAR	113.73	113.73		500			Cable Reel, Tape & Filler
26/06/2026	Travis Perkins Trading Company	870107/VAR	12.14	12.14		500			150mm Padbolt
26/06/2026	Water Plus	766186/224	151.48	151.48		500			Annie Pit Water May/Jun 26
26/06/2026	Water Plus	790371/223	16.52	16.52		500			Stoneleigh Water May/Jun 26
30/06/2026	PayPal	0D330394M5	250.00			240		250.00	Transfer funds to debit card
	Total Payments for Month		90,155.10	89,301.76	0.00			853.34	
	Balance Carried Fwd		1,607,721.90						
	Cashbook Totals		1,697,877.00	89,301.76	0.00			1,608,575.24	

Receipts for Month 3

Nominal Ledger Analysis

Receipt Ref	Name of Payer		£ Amnt Received	£ Debtors	£ VAT	A/c	Centre	£ Amount	Transaction Detail
	Balance Brought Fwd :		1,092.70					1,092.70	
	Banked: 03/06/2026	250.00							
8XN500777A	Current Bank A/c		250.00			200		250.00	Transfer funds to debit card
9GY64327B8	Banked: 03/06/2026	0.03							
9GY64327B8	PayPal Inc.		0.03			1999	100	0.03	Debit Card Cashback Bonus
0LX24085VG	Banked: 10/06/2026	4.96							
0LX24085VG	PayPal Inc.		4.96			1999	100	4.96	Debit Card Cashback Bonus
96F67289VN	Banked: 17/06/2026	0.01							
96F67289VN	PayPal Inc.		0.01			1999	100	0.01	Debit Card Cashback Bonus
8N2865293U	Banked: 24/06/2026	0.14							
8N2865293U	PayPal Inc.		0.14			1999	100	0.14	Debit Card Cashback Bonus
	Banked: 30/06/2026	250.00							
0D330394M5	Current Bank A/c		250.00			200		250.00	Transfer funds to debit card
	Total Receipts for Month	505.14		0.00	0.00			505.14	
	Cashbook Totals	1,597.84		0.00	0.00			1,597.84	

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Payments for Month 3 Nominal Ledger Analysis

Date	Payee Name	Reference	£ Total Amnt	£ Creditors	£ VAT	A/c	Centre	£ Amount	Transaction Detail
03/06/2026	ST John Ambulance	1D76127704	984.00	984.00		500			P/Ledger Electronic Payment
04/06/2026	Heron Foods	8W675986DV	2.50			4210	100	2.50	Milk for Town Hall
09/06/2026	Post Office Ltd.	56X815633W	5.60			4210	100	5.60	Meeting Agenda Postage
16/06/2026	Heron Foods	6C618087V2	1.20			4210	100	1.20	Milk for Town Hall
20/06/2026	Post Office Ltd.	36X24607YG	5.60			4210	100	5.60	Meeting Agenda Postage
23/06/2026	Morrisons	15U8198706	21.20			4210	100	7.70	Milk for Town Hall
						4860	120	13.50	Milk & Bottled Water
26/06/2026	Post Office Ltd.	041575019E	43.20			4210	100	43.20	Agenda Postage & Stamps
	Total Payments for Month		1,063.30	984.00	0.00			79.30	
	Balance Carried Fwd		534.54						
	Cashbook Totals		1,597.84	984.00	0.00			613.84	

Workington Town Council Budget Monitoring Report
Full Council

	Current Year 2026/27							
	Agreed Budget	Brought Forward	Budget Revisions	Virement	Total Budget	Actual YTD Spend as at 22-Jul-26	Committed Expenditure	Estimated Balance at 31-Mar-27
Finance & General Purposes	707,975	48,500	0	0	756,475	151,908	501,977	**102,590**
Culture & Social Investment	196,100	0	0	0	196,100	20,599	145,059	**30,442**
Environment	226,500	0	0	0	226,500	19,647	64,839	**142,014**
	1,130,575	**48,500**	**0**	**0**	**1,179,075**	**192,154**	**711,874**	**275,047**

Reserves	as at 22-Jul-26		est. to 31-Mar-27 Committed		est. to 31-Mar-27 Budget	
Balance brought forward		557,209		504,325		504,325
Precept Received	1,124,740		1,124,740		1,124,740	
All other receipts	5,135		26,465		37,500	
Total receipts		1,129,875		1,151,205		1,162,240
Staff costs	65,406		478,262		497,975	
Loan interest/capital repayments	5,835		11,670		11,800	
All other payments	120,913		414,096		726,800	
Total payments		192,154		904,028		1,236,575
Period end balance		1,494,930		751,501		429,990
Minimum reserve (25% of budget)		282,644		282,644		282,644
		1,212,286		**468,857**		**147,346**

Workington Town Council Budget Monitoring Report
Income Received 2026/27

		Current Year 2026/27						
		Agreed Budget	Brought Forward	Budget Revisions	Total Budget	Actual YTD Income	Anticipated Income	Income Variance
	Finance & General Purposes							
1076	Precept	1,124,740	0	0	1,124,740	1,124,740	0	**0**
1150	Income Car Park	1,000	0	0	1,000	750	0	**(250)**
1160	Income - Dividend	7,500	0	0	7,500	144	7,092	**(264)**
1999	Income - Other	0	0	0	0	10	0	**10**
		1,133,240	**0**	**0**	**1,133,240**	**1,125,644**	**7,092**	**(504)**
	Culture & Social Investment							
-	External Funding & Event Income	15,000	-	-	-	-	-	**(15,000)**
1200	Income - Party in the Park	0	0	0	0	1,675	0	**1,675**
1220	Income - Theatre by the Hall	0	0	0	0	0	0	**0**
1230	Income - Christmas Festival	0	0	0	0	0	0	**0**
1250	Income - Festivals	0	0	0	0	0	0	**0**
1255	Income - Sport	0	0	0	0	476	0	**476**
1280	Income - Festival of Running	0	0	0	0	0	0	**0**
1999	Income - Other	0	0	0	0	0	0	**0**
		15,000	**0**	**0**	**0**	**2,151**	**0**	**(12,849)**
	Environment							
1100	Income - Grants & Donations	0	0	0	0	0	0	**0**
1255	Income - Sport	1,500	0	0	1,500	0	1,500	**0**
1300	Income - In Bloom Sponsorship	0	0	0	0	0	0	**0**
1310	Income - Rents	12,500	0	0	12,500	380	12,738	**618**
1999	Income - Other	0	0	0	0	1,700	0	**1,700**
		14,000	**0**	**0**	**14,000**	**2,080**	**14,238**	**2,318**
		1,162,240	**0**	**0**	**1,147,240**	**1,129,875**	**21,330**	**(11,035)**

Workington Town Council

Town Hall, Oxford Street, Workington, Cumbria, CA14 2RS
Telephone: 01900 702986
Email: office@workingtontowncouncil.gov.uk
Website: www.workingtontowncouncil.gov.uk

Minutes of the meeting of the Culture & Social Investment Committee held on Tuesday 7th July 2026 at 6:30pm at Workington Town Council Offices, Town Hall, Oxford Street, Workington.

Cllr Ellie Wood (Chair)	Present	Cllr David Farrar (Vice Chair)	Absent*
Cllr Bernadette Jones	Absent*	Cllr Neil Schofield	Absent
Cllr Susan Martin	Absent*	Cllr David Tennyson	Absent
Cllr John Mills	Present	Cllr Joan Wright	Present
Cllr Patricia Poole	Present	vacant	

Also in attendance: Deputy Proper Officer.

C26.1 Absences: Absences were notified prior to the meeting from Cllr Farrar, Cllr Jones & Cllr Martin.

C26.2 Declarations of Interest: None.

C26.3 Exclusion of press and public: None.

C26.4 Public representation: None.

C26.5 Minutes of the Previous Meeting
Resolved: Committee approved the minutes of the 14th April 2026 meeting and affirmed them a true record.

C26.6 Public Questions: None received.

C26.7 Questions and Statements from Members: None received.

C26.8 Motions on Notice: None received.

C26.9 Budget Monitoring
Resolved: Committee noted the budget monitoring report YTD.

C26.10 Workington Arts & Music Festival: Committee noted the report for information
Committee were informed that officers had received a Teams meeting invite from Cumberland Council to a steering group for the festival
Resolved: Officers to circulate the meeting invite to committee members.

C26.11 Funding
Committee noted the feedback reports for information.

Resolved: To provide £500 funding for Coastal Communities; Officers to request a more detailed breakdown of what the funding will be used for.
Resolved: To provide £500 funding for STAR; Officers to request a more detailed breakdown of what the funding will be used for.

Meeting ended at 6:50pm

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Minutes of the Environment Committee Meeting of Workington Town Council, held on Thursday 9th July 2026 at 6.30pm in Workington Town Council Offices, Town Hall, Oxford Street, Workington, CA14 2RS.

Cllr Michael Heaslip (Chair)	Present	Cllr Bernadette Jones (Vice Chair)	Present
Cllr Mary Bainbridge	Absent	Cllr Sean Melton	Absent
Cllr Beth Dixon	Absent	Cllr John Mills	Present
Cllr Allan Hodgson	Present	Cllr Hilary Harrington	Present
Cllr Susan Martin	Present	Cllr Patricia Poole	Present

Also in attendance: Deputy Proper Officer.

Committee was supplied with a printed copy of the additional report for Item 13b prior to the meeting.

E26.1 Absences: No absences were notified prior to the meeting.

E26.2 Declarations of Interest: None.

E26.3 Exclusion of Press and Public: None.

E26.4 Public Representation: None.

E26.5 Minutes of the previous meeting
Resolved: Committee approved the minutes from 16th April 2026 and affirmed them a true record.

E26.6 Public Questions: None.

E26.7 Questions and Statements from Members: None.

E26.8 Motions on Notice: None.

E26.9 Budget Monitoring 2026/27
Committee noted the end of year report for information.

E26.10 Streetscene
a) Neighbourhood Policing meeting
Cllr Mills gave an oral report on the most recent Police Liaison meeting.
It was noted that the format of the meeting was poorly structured, this was largely put down to resignation and redeployment of police officers.

Dog fouling and parking issues were raised, attendees were informed that this needs to be raised with Cumberland Council' enforcement teams.
Speeding was raised as a general issue in the area, with committee informed that the police are making speed scanners available to residents for local survey and monitoring.

Resolved: To recommend to Full Council that officers work with police regarding the deployment of speed scanners in the community.
Resolved: Members of the committee to continue attending future Neighbourhood Policing meetings.

b) Miners' bench
Committee noted the report for information.

c) Workington Town Deal Board
Committee noted the report for information.

d) Memorial bench
Cllr Heaslip gave an oral report on the siting of a memorial bench for Kirsten Mawby, a former Open Spaces Manager for Allerdale Borough Council who was heavily involved with the Workington Nature Partnership, with a proposed location of Hall Park Walled Garden.
Resolved: Officers to contact the landowner for permission to site a bench and obtain costs for purchase and installation.

E26.11 Estates Development
a) Tennis Court Lighting
Committee noted the report for information.

b) Vulcan Park surfacing
Committee discussed the overall usage of the central circle area of the park, noting an increase following the addition of the activity markings and siting of the basketball hoop.
Resolved: Committee approved £6,370.00 for surfacing works from the Vulcan Park budget line, plus an additional amount to reinstate any activity markings affected.
Resolved: Officers to investigate the possibility of expanding the tarmacked area to include other activities.

E26.12 Allotments
a) Asbestos removal
Resolved: Committee approved £2,930 for the removal works from the Allotments budget line.

b) Water Supplies
Committee noted the report for information.

E26.13 Workington Nature Partnership
a) Steering Group Meeting
Committee noted the report for information.
Further discussion led to concerns surrounding the condition of Mill Beck and Harrington Reservoir.
Resolved: Officers to contact the Environment Agency to enquire about the dredging of Mill Beck.
Resolved: Officers to contact Cumberland Council regarding the status of the silt filters in place at Harrington Reservoir.

b) Workington Nature Partnership
Committee discussed the contents of the report and estimates overview for 2026/27.
Resolved: To recommend to Full Council to delegate to the Proper Officer the detailed operational management of the activities identified in the Estimates Overview, in consultation with the Chair of Environment Committee, and jointly with the designated officer and member of Cumberland Council.
Resolved: To recommend to Full Council the contribution of £43,500 towards these estimates.

c) Ellerbeck Flood Plain - report from Rivers Trust
Committee noted the report for information.

E26.14 Funding
Committee noted the feedback reports from St Mary’s and Grow Well for information.

The meeting ended at 7:21pm.

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Minutes of the meeting of the Finance and General Purposes Committee held on Monday 20th July 2026 at 6:30pm at Workington Town Council Offices, Town Hall, Oxford Street, Workington.

Cllr Mike Rollo (Chair)	Present	Cllr Beth Dixon (Vice Chair)	Absent
Cllr David Farrar	Present	Cllr Tricia Poole	Present
Cllr Allan Hodgson	Present	Cllr Stephen Stoddart	Present
Cllr Bernadette Jones	Absent*	Cllr Ellie Wood	Present
Cllr John Mills	Present	Cllr Joan Wright	Present

Also in attendance: Deputy Proper Officer.

FG26.12 Absences: Absence notified prior to the meeting from Cllr B Jones.

FG26.13 Declarations of Interest: None.

FG26.14 Exclusion of press and public: None.

FG26.15 Public representation: None.

FG26.16 Minutes of the Previous Meeting
Resolved: Committee approved the minutes of the 15th June 2026 meeting and affirmed them a true record.

FG26.17 Public Questions: None received.

FG26.18 Questions and Statements from Members: None received.

FG26.19 Motions on Notice: None received.

FG26.20 Budget Monitoring
a) **Resolved:** Committee approved the bank reconciliation and statements of accounts for May 2026.
b) **Resolved:** Committee noted the budget monitoring report YTD.

FG26.21 Vulcan Park Café Site
During discussions comment was made that for future works the council should have a list of suppliers they can refer to as a base for obtaining quotes.

Resolved: Committee resolved to recommend to Full Council to carry out the works as detailed in the report at a cost of £11,250 from the Asset Management budget line.
Resolved: Officers to begin work on compiling a supplier list to assist in the quotation process for future works

FG26.22 Assets

While it was agreed to propose to council to acquire the new equipment in the report, during discussions it was raised that council should be looking at purchasing electric equipment in line with the council's environmental commitments.
Resolved: Committee resolved to recommend to Full Council to purchase a stand-on mower, with officers to provide additional quotes for both petrol and electric options for council to consider.

FG26.23 Stripe Payments

Resolved: Officers to collect the necessary information and submit to Stripe to verify the council's account.

PART TWO – CONFIDENTIAL

Items discussed in part two are confidential and should not be discussed or shared with anyone outside of Workington Town Council.

FG26.24 Staffing

Cllr Rollo gave an oral report on the current staff absences and staff resources available relative to the current workload.

Meeting ended at 6:59pm

Workington Town Council

<table>
<tr><td>FULL COUNCIL</td><td rowspan="3">Agenda Item

12a</td></tr>
<tr><td>Meeting date: Wednesday 29th July 2026</td></tr>
<tr><td>From: Deputy Proper Officer</td></tr>
<tr><td colspan="2">Title: Speed Indication Device Report</td></tr>
</table>

1. **RECOMMENDATIONS**
   Officers to work with police regarding the deployment of speed scanners in the community as appropriate.

2. **DETAIL**
   At the latest Neighbourhood Policing meeting attendees were informed that Speed Indication Devices (SID) were available for deployment in areas where the public are concerned about speeding vehicles. The most recent example was on Stainburn Road in June.

   Environment Committee consider this to be a good initiative and would recommend that council work with the police to deploy additional SIDs in the town where speeding is an issue.

3. **BUDGET IMPLICATIONS**
   None.

Workington
Town Council

FULL COUNCIL	Agenda Item 12b
Meeting date: Wednesday 29th July 2026	
From: Deputy Proper Officer	
Title: Workington Nature Partnership Report	

1. **RECOMMENDATIONS**
   a) To approve £43,500 towards these estimates from the Nature Partnership budget line.
   b) To delegate to the Proper Officer the detailed operational management of the activities identified in the Estimates Overview, in consultation with the Chair of Environment Committee, and jointly with the designated officer and member of Cumberland Council.

2. **DETAIL**
   Environment Committee received a report and breakdown of the estimated funds need by Workington Nature Partnership to carry out their planned projects for 2026/27 (see Appendix A). Additional funding for WNP was identified in the council's budget for 2026/27 to increase the staffing contribution and for project works.

   Committee also recommend to delegate to the Proper Officer the detailed operational management of the activities identified in the Estimates Overview, in consultation with the Chair of Environment Committee, and jointly with the designated officer and member of Cumberland Council.

3. **BUDGET IMPLICATIONS**
   £43,500 from the Nature Partnership budget line.

APPENDIX A

WORKINGTON NATURE PARTNERSHIP – ESTIMATES OVERVIEW 2026/27

Core budget	**£**	
Staff salary and on-costs	56,280.00	
Vehicle lease	3,325.00	
Vehicle MOT and Service	171.90	
Equipment, Tools, Materials, and storage	3,400.00	
PPE, Uniforms	800.00	
Consultant's Fees	1,000.00	
Sub-total	64,976.90	
Cumberland Council Management Costs	3,457.00	Original figure from 2014/15
Total core costs	**68,433.90**	
Project costs 2026-27		
Ellerbeck project development	18,690.00	West Cumbria Rivers Trust proposal (excludes fundraising element @ £10K)
Maintenance of Workington Pollinator sites	5,000.00	19 sites
Wildflower seed to top-up existing sites	5,000.00	
Reedbed management at Siddick Pond	12,000.00	
Total project costs	**40,690.00**	
TOTAL	**109,123.90**	
Funding		
Budget Carry-forward from 2025/26	7,450.00	
Workington Town Council	43,500.00	
Cumberland Council	41,353.90	
Environmental Stewardship Agreement	13,392.00	
Additional ES Payment for Educational Visits	3,000.00	Maximum amount that can be claimed depending on number of visits undertaken
Camerton Parish Council	400.00	For work at Camerton Brickworks
Contributions from the Public	250.00	Estimate - from Allerdale Lottery; contributions from local societies/groups for talks etc
TOTAL	**109,345.90**	
Reserve	222.00	

Workington Town Council

<table>
<tr><td>FULL COUNCIL</td><td rowspan="3">Agenda Item

12c</td></tr>
<tr><td>Meeting date: Wednesday 29th July 2026</td></tr>
<tr><td>From: Deputy Proper Officer</td></tr>
<tr><td colspan="2">Title: Vulcan Park Café Site Report</td></tr>
</table>

1. **RECOMMENDATIONS**
   To approve the works as detailed at a cost of £11,250 from the Asset Management budget line.

2. **DETAIL**
   In order to make the former site of the Vulcan Park café suitable for future use the area needs to be levelled off and covered with a durable surface material.

   Officers have requested quotes from suppliers, the recommended one being for £11,250 for works as follows:

   To supply and lay 10 tons of regulating then overlay 365m² with 50mm thick of 10mm wearing course

3. **BUDGET IMPLICATIONS**
   £11,250 from the Asset Management budget line.

Workington Town Council

FULL COUNCIL	Agenda Item 12d
Meeting date: Wednesday 29th July 2026	
From: Deputy Proper Officer	
Title: Stand-On Mower Report	

1. **RECOMMENDATIONS**
   To approve the purchase of a stand-on mower at either £10,000 or £21,500 depending on the type chosen.

2. **DETAIL**
   The Estates Team have identified the need to purchase a stand-on mower to better carry out works which fall between using the heavy-duty ride-on mower and the push mowers they currently operate.

   The mower was included in the schedule of equipment to be purchased should the council take over maintenance of additional land in the town as previously discussed.

   Quotes were obtained for both petrol and electric versions, with the most suitable being the following:

   Toro Grandstand stand-on petrol mower fitted with 48" rear discharge deck (three year warranty)
   £10,000 plus VAT, delivery FOC

   All other petrol models were £13,000 or higher, plus delivery

   Toro E-Grandstand Revolution battery ride-on mower fitted with 48" rear discharge deck and hypercell batteries (two year warranty)
   £21,500 plus VAT, delivery FOC

All other electric models were £23,500 or higher, plus delivery

3. BUDGET IMPLICATIONS

£10,000 or £21,500 from the Asset Management budget line