

Workington Town Council

Workington Town Council Community Centre, Princess Street,
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23rd December 2022

To Members of Culture Committee:

Cllr Carole Armstrong	Cllr Antony McGuckin
Cllr Ryan Briggs	Cllr Patricia Poole
Cllr Barbara Cannon (Chair)	Cllr Paul Scott
Cllr Beth Dixon	Cllr Lynda Williams
Cllr Susan Fryer	Cllr Ellie Wood (Vice Chair)
Cllr Debbie Garton	

(Copy for information only to other members of Workington Town Council)

You are summoned to a meeting of Workington Town Council Culture Committee on
Thursday, 5th January 2023 at 7pm.

The meeting will be held at the Workington Town Council Community Centre, Princess
Street, Workington.

Yours faithfully

C Gourlay

Catherine Gourlay
Town Clerk

AGENDA

1. Apologies

To receive and note any apologies.

2. Declarations of Interest

To receive any declarations of interest relating to matters which appear on this agenda, but which have not been previously declared on members' declarations of pecuniary interest and other interests.

3. Exclusion of Press and Public (Public Bodies Admission to Meetings Act 1960)

To consider whether there are any agenda items during consideration of which the press and public should be excluded.

4. Minutes of the Previous Meeting

To affirmed the minutes of the meeting on 5th December 2022.

5. Draft Budget 2023/24

- The Committee to consider the amended draft budget for 2023/24. Attached.
- Committee to decide how they wish the following budget lines to be spent to give officers some guidance/actions:
 - Community Development
 - Youth Provision
 - Cultural Commissions

6. Budget Amendment

The committee to consider the following...

£7,200 went into 2021-2022 budget as it was received in February 2022, so therefore ended up in the reserves pot at the end of the year. This money was actually for an event in May 2022 (new budget), the money therefore needs adding to the Festivals budget line as grants income for 2022-2023.

The £7,200 was received from the National Lottery Community Fund in support of the Reach Out event we held in May 2022.

7. Christmas Light re-tender

The committee to review and agree the Christmas lights tender documents, the tender will be submitted in January.

Officers propose that tendering companies be invited to the March Culture Committee meeting to present their ideas.

8. Events 2023/24

The committee to review and agree the proposed event programme and budget for 2023-2024.

Officers have suggested a reduction to the Cultural events budget line and an increase to the Christmas festival budget line. With NO change to the bottom line.