

Workington Town Council

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24 January 2020
Version 2

To Members of Finance and General Purposes Committee

C Armstrong	S Melton
H Briggs	B Sansom
R Briggs	P Scott
G Glaister	S Stoddart
H Harrington	W Wilkinson

(Copy for information only to other members of Workington Town Council)

You are summoned to a meeting of Workington Town Council Policy and Resources Committee on **Tuesday 28 January 2020** at 6.30pm in the Town Hall, Workington.

Yours faithfully

A handwritten signature in black ink, appearing to be 'CB' followed by a long horizontal stroke.

Chris Bagshaw
Town Clerk

AGENDA

1. Apologies

To receive and accept any apologies. If accepted, apologies will be considered to be for reasons approved by the Council under the terms of Local Government Act 1972, s85.

2. Declarations of Interest

To receive any declarations of interest relating to matters which appear on this agenda, but which have not been previously declared on members' declarations of pecuniary interest and other interests.

3. Exclusion of Press and Public (Public Bodies Admission to Meetings Act 1960)

To consider whether there are any agenda items during consideration of which the press and public should be excluded.

4. Minutes of the Last Meeting

To receive the minutes of the meeting on 26 November 2019 and affirm them as a true record.

5. Schedule of Payments

To receive and note Schedule of Payments 1 November to 31 December 2019.

6. Bank Reconciliation Statement

To receive and note Reconciliation Statement as at 31 December 2019.

7. Budget Monitoring Statement

To receive a report on the Budget Monitoring Statement for 2019-2020 to 31 December 2019.

8. Annual Meeting and Mayor Making 2020

To consider a proposal to alter the date of the Annual Meeting and Mayor Making ceremony 2020.

Background

The Annual Meeting of the Council is currently scheduled for Wednesday 6 May. This is the meeting at which the Council agrees its new Mayor and Deputy Mayor, membership of committees and a variety of other items listed in the Council's standing orders. However, the Mayor and others have requested that the date is altered to better fit the schedule of events. If the Mayor Making ceremony were to take place on the Friday following the meeting, it would clash with the commemoration for the end of the Second World War. An alternative date of 27 May is proposed, with the Ceremony taking place on the following Friday (29 May). The Committee has discussed the idea of keeping the two event system (a business meeting followed by a ceremonial occasion), but scaling down the budget for the Civic element. The Council is obliged by the 1972 Local Government Act (Schedule 12, s7 (2)) to hold its Annual Meeting in May. In accordance with s84 of the act, the Council may fix a meeting date for the declaration of acceptance of office by the Mayor and Deputy Mayor which is not the meeting at which they are appointed. The Mayor and Deputy Mayor however, take office immediately upon their appointment.

Decision Required

The Committee must make a recommendation to the Full Council about the schedule for these elements.

9. Towns Fund Board

To consider the Council's representation on the Towns' Fund Board.

Background

The Council has been invited to be represented on the Towns Fund Board, considering the government's invitation to Workington to apply for up to £25 million. As an interim measure the Town Council was represented by the Mayor at the initial meeting of the Board on Friday 24 January, with officer support from the Clerk.

10. Heritage Strategy

To consider a report on the development of a Heritage Strategy for the Council.

Background

The report presents the development of a Heritage Strategy for the Council. The Draft Heritage Strategy reflects the Council's desire to ensure that it is prepared for the possible devolution of heritage assets, and is able to address issues relating to the town's development from a worked through policy, rather than making a series of unconnected and ad hoc decisions.

11. Property Issues

To receive a brief verbal report on any current property issues, including the location of the Council's offices and other matters as they arise, and make any consequential recommendations.

12. Council Budget 2020-2021

To consider the Council Budget for the coming financial year 2020-2021 and to make a recommendation to the Council concerning the Precept and Council Tax.

Background

The Council's Draft budget is appended to this agenda, alongside a draft medium term financial plan, which includes projections for future expenditure. The second half of the budget includes predictions of income and the third part includes estimations of the Council Tax, based on the provisional Council Tax base published by Allerdale Borough Council on 19 December 2019. This base figure is still subject to confirmation by the meeting of Allerdale Borough Council on Wed 29 January. The recommendation from this meeting of the Town Council's Policy and Resources Committee will be presented to a meeting of the full Town Council on Wednesday 4 February, by which time the Council Tax Base figure will have been confirmed.

Workington Town Council

Finance and General Purposes Committee, January 2020

Appendix One

Heritage Strategy Report

With a traceable history stretching back to pre-Roman times, Workington has a wide range of heritage ‘assets’. Heritage ‘assets’ in this context are any physical building or landscape which has significant cultural or heritage value to the Workington community. The National Planning Policy Framework describes them as:

“a building, monument, site, place, area or landscape identified as having a degree of significance meriting consideration in planning decisions, because of its heritage interest”

There is good evidence that Heritage Assets contribute significantly to economic and social wellbeing.

“When we invest in heritage we support business growth, increase tourism, attract new business and create jobs. UK studies show that the historic environment offers a high return on investment. Each £1 invested generates up to £1.60 of extra economic activity over ten years. Heritage visitors stay longer, spend more per day and have a significantly greater economic impact.”

Heritage Delivers, 2019

Ownership of the assets in Workington is mixed, reflecting the various changes in private and municipal management the town has experienced. The table at the end of this report is an attempt to list all the town’s assets, and where the responsibility for their maintenance and management lies.

Workington Town Council’s Role

Workington Town Council has played an active role in the management of some of the town’s heritage assets. On the whole these have been those owned by Allerdale Borough Council, or for which ABC is the trustee. Allerdale’s ownership of the assets is mostly derived from its creation in 1974 as the successor authority to Workington Borough Council. Known interventions in the last ten years are listed below:

Asset	Action
Peat Memorial, Portland Place	Was listed as an asset briefly by WTC in 2015, but subsequently acknowledged to be owned by ABC. Occasionally cleaned by WTC staff.
Vulcan Park	Transferred ownership from ABC to WTC 2018

Cenotaph	Transferred with Vulcan Park in 2018.
Bankfield Open Space	Partly transferred to WTC as Newlands Lane Play Area in 2013 and 2018. Nature Partnership active in remaining ABC owned garden areas. Buildings and walled garden leased to CCC.
Jane Pit	2017-19 HLF project by WTC.
Harrington Marina	WTC now installing seating.
Hall Park	WTC have expressed interest in Greenhouse and walled garden in past. WTC run events in park and WNP operate in woodlands
Workington Hall	WTC have expressed interest in management and lighting in past and have run events in hall.
Siddick Pond	WNP manages site.
Harrington Reservoir	WNP manages site
Salterbeck Reservoir	WNP manages site
Salterbeck Backfield OS	WTC manages play facilities in park.
Moorclose OS	WTC manages play facility on Ashfield Rd South and is installing further seating and play facilities in 2020
Vulcans Lane corner	Owned by WTC since 1980s Garden now fully managed by WTC, previously ABC GM contractor.
Workington Town Hall	Rooms occupied by WTC since 1982. Subject to protracted discussion with ABC over management and ownership from 2012 to 2015, and again from 2017-18.
Railway lines	WTC funded work on Beckstone school railway route. WTC manages some land in Siddick which is owned by Sustrans. WTC has made several appeals to CCC over lack of management of Salterbeck back line.

Coelacanth	Installed on CCC owned route, owned by WTC since 2012.
Wilson St mural	Regeneration-funded public art subject of several meetings and initiatives in 2016-17 which came to nothing. Artwork believed to be owned by freeholder.
Lamport Fountain	Briefly listed by WTC as asset until ABC confirmed ownership. Repairs and restoration costed in 2016.
Mountain View OS	Considered part of Mountain View Allotments, owned by ABC but managed by WTC. However most of the land is not allotment, but woodland and open space. Requires management agreement and plan.
Jane Pit OS	Play area installed and managed by WTC. Football pitch managed by ABC. Subject of negotiation with WRUFC over pitch.
Pump House and associated property	Owned by Iggesund as part of water abstraction licence acquired from Corus. Proposed transfer of asset to WTC rejected by full council in 2016
Town Quay, Workington	Owned by CCC, but several initiatives by WTC, ABC and WNP have acted to improve area.

Town Council Policy Options

Most of the town's heritage assets are in public hands, through either Allerdale Borough Council or Cumbria County Council. Exceptionally, a handful of significant assets are privately owned: Schoose Farm complex, Pump House and Borough Walls for example.

The Town Council has no specific legal duty to spend resources on assets which it does not own. However, as one of the successor authorities to Workington Borough Council, (albeit a more recently created one than ABC and CCC), it can claim a moral right to take an active interest in the legacy assets of that Council. Specifically the Town Council has discretionary powers to manage parks and open spaces, own property and act as a charitable trustee. It also has powers to promote tourism, manage recreational facilities, public buildings and closed churchyards, and through the General Power of Competence, the potential to act in any other way that an ordinary person can. Through Planning Policy, the Town Council has the opportunity to influence development decisions which affect the town's Heritage Assets.

Recent interventions by the Town Council have suggested there is scope for the Council to do more in the active management of the Town's heritage than it currently does. The attempts to restore Jane Pit, and the long standing commitment to providing funds for the Town's museum are two examples where the Town Council's lack of controlling interest has hampered its ability to deliver its desired outcomes.

Financial Constraints

There can be no doubt that the hard squeeze on principal authority budgets since 2010 has contributed to a perceived decline in the quality of care shown to Workington's heritage assets. The Workington Nature Partnership (founded in 2013/14), in which the Town Council agreed to contribute a significant sum (approx £20,000pa) to maintain the Town's two nature reserves through the employment of a specific member of staff, is an example of the how the Town Council can use its limited budget in an effective way to alleviate this. The Partnership reviewed its activities in 2018 through a Resilient Heritage Grant from the National Lottery. The report can be seen at <https://www.workingtontowncouncil.gov.uk/naturepartnership>.

With severe financial constraints continuing to hinder the activities of the Town's two principal authorities (budgets for 2020-21 for Allerdale and Cumbria show requirements to cut over £900,000 and £6 million respectively, and for this to continue for at least two more years), the Town Council must consider whether it is in a position to fund the resultant shortfall as it affects the heritage assets in Workington in which it has a significant interest. Unlike the principal authorities, the Town Council is not restricted in the amount of money it may raise on the Council Tax, and is not dependent on any form of central government grant aid.

Capacity

Any consideration of extending the Town Council's role in the management of the town's Heritage Assets, must include a consideration of the Council's capacity to take on additional work. One of the reasons why the Town Council may be considering taking on assets is because current owners do not have the capacity to develop them appropriately. It does not serve the Heritage Asset by swapping one owner for another without addressing the capacity issue.

Models of ownership and management

Heritage assets can be owned and managed in a number of ways.

Direct ownership and management

The Town Council assumes the freehold of the asset. Its management is overseen by an existing TC committee and the cost is met through the council's general budget. Additional funding may be sought from external bodies. Council officers take day to day management and control decisions.

Direct ownership, contracted management

The Town Council assumes the freehold of the asset. Its management is contracted out to a third party, which could be a commercial or third sector operator.

Indirect ownership, direct management

The asset is transferred to a Trust, with the Town Council as trustee. The Trust contracts out the management to the Town Council.

Indirect ownership, indirect management

The asset is transferred to a Trust, or appropriate third sector organisation, with the council and/or others as trustee. The Trust contracts out the management to a third party, which could be a commercial or third sector operator.

Status Quo, with active intervention

The asset remains with its present owner, but the Town Council actively participates in its management and funding through grants and stakeholder decision making.

Status Quo

The asset remains with its present owner, who continues to make all decisions relating to the management and future funding.

Going Forward

The Town Council must consider what role it wishes to play in the future of the town's Heritage Assets. It may opt for a combination of approaches, on an asset by asset basis, or it may explore opportunities to work in partnership with other councils and third sector bodies to ensure the assets are protected for the future.

The Heritage Strategy will reflect the Council's intentions in this sphere, answering the following questions.

- What are the Town's Heritage Assets?
- What role does the Town Council want to play in their preservation, promotion or development?

DRAFT Heritage Strategy

1. The Town Council recognises that Workington has a rich catalogue of 'Heritage Assets' as defined by the National Planning Policy Framework and wider definitions. These are listed in Appendix A
2. The Town Council believes that preserving and promoting the town's Heritage Assets will contribute to its social wellbeing and economic growth.
3. The Town Council will use the Planning System to protect these assets.
4. The Town Council will make decisions about the management, ownership, development and promotion of Heritage Assets as circumstances dictate, with the underlying principle that Heritage Assets are to be cherished by those whose duty it is to care for them.
5. Where necessary, the Town Council will consider direct ownership of a Heritage Asset in order to safeguard it for the town. It will only consider this having ensured that a satisfactory long term care plan is in place.

Draft List of Heritage and Natural Assets in Workington

January 2020

The following list consists of known 'Heritage Assets' within Workington Civil Parish. It omits individual listed buildings where they are clearly domestic dwellings. It is not definitive, but gives a reasonably accurate account of the scale of the Town's assets. Ownership information is untested.

Number	Name	Parish Ward	Ownership if known	Description	Conservation Status
1.	'Back line' open space, Westfield	Westfield/ Salterbeck	CCC	Former railway line, now neighbourhood open space	None. Possibly considered to be protected route of Workington Southern Development Route
2.	Anchor, Northside Roundabout	Northside	WTC	Preserved anchor from harbour	None
3.	Ashmore Gardens open space	Westfield	Westfield HA	Former garden and play area	None
4.	Bankfield mansion outbuildings	St John's	CCC lease from ABC	Remains of former Bankfield mansion	None
5.	Bankfield parkland	St John's	ABC/WTC	Area of park and open space associated with former Bankfield Mansion	none
6.	Barepot Reservoir	Northside	ABC/ private	Former Reservoir to Barepot iron works	None
7.	Bellaport Marina	Harrington	ABC	Grassy area, former site of Harrington village	Town green
8.	Billy Bumley House	St Michael's	Poss PDD		None

9.	Borough Walls	Northside	Private (Messrs Mitchell)	Remains of Roman fort	World Heritage Site scheduled monument
10.	Brierydale woodlands open space	Stainburn	Unknown, poss Persimmon Homes	Woodland	None
11.	Brow Top Conservation Area	St John's/ St Michael's	Mostly Private	Includes Trades Hall and Old Brewery	Conservation area includes four Grade II listed buildings
12.	Carnegie Theatre	St Michael's	Carnegie Theatre Trust/ABC (freehold)	Municipal theatre and former library from 1920s	Grade II
13.	Catholic cemetery	St John's	ABC/ Diocese of Lancaster	former burial ground	none
14.	Coastline	St John's	ABC	Public art	none
15.	Coelecanth	Northside	WTC	statue from 2012	none
16.	Copperas Hill pillbox	Harrington	Private	World War Two Type 22 defensive site	None
17.	Curwen Bus shelter	St John's	ABC	Public art	none
18.	Curwen Column	St John's	ABC	Public art	none
19.	Cycle paths	Townwide	Sustrans/ CCC	Former railway lines now National Cycle Network	None
20.	Derwent Pump House	St John's	Iggesund	Former 19th century pumping station for steelworks	None
21.	Derwent Road, Moss	Westfield	CCC/ABC	Open land between Moss Bay Road and Solway Road, also between Railbank	None

	Bay Open Space			Drive and Kerry Park industrial estate	
22.	Ellerbeck valley	St John's/ Moorclose/ Salterbeck/ Harrington	Private/ABC /CCC	Open countryside	None
23.	Facade	St John's	ABC	Flower bed	none
24.	Friar's Well	St John's	Believed ABC	ancient well set in wall near Police station	None
25.	Hall Park	St John's	ABC	Listed parkland surrounding Workington Hall	Listed historic parkland
26.	Harrington Cemetery	Harrington	PCC	Graveyard opposite parish church	
27.	Harrington earthworks	Harrington	Private	Believed Bronze age remains	Scheduled monument
28.	Harrington Reservoir	Salterbeck/ Harrington	ABC	wooded valley, former reservoir and park	Local Nature Reserve
29.	Harrington Road Cemetery	St John's	ABC	19th century cemetery and open space	None
30.	Helena Thompson Museum	St John's	Trustees (ABC)	Museum	Grade II
31.	James Smith VC plaque	St Michael's	WTC	Centenary paving slab for VC recipient, installed at Workington Station	None
32.	Jane Pit	Westfield	ABC	Former mine buildings from 1844	Grade II Listed Scheduled monument
33.	Jane Pit open space	Westfield	ABC	Sports field and play area adjacent to Jane Pit	None

34.	Lakes Road Mural	Westfield	Private (prob Thomas Armstrong Holdings)	Regeneration era mural of steel-making	None
35.	Lamport Fountain	St John's	ABC	Public drinking fountain at top of Wilson St	Portland Square Conservation Area
36.	Look Out Clock	St John's	ABC	Public art	none
37.	Market Hall, Portland Street	St John's	Private	19th century market hall	Portland Square Conservation Area
38.	Mary Queen of Scots memorial	St Michael's	CCC	quayside memorial	None
39.	Mill stream	St John's	ABC/Iggesu nd	Water supply to town industry 17th-20th century	Adjacent to SAC and Main River SSSI, in listed parkland
40.	Moorclose Community Green	Moorclose	ABC on lease to C&CHA	Regeneration project on cleared land	None
41.	Moorclose Woodlands	Moorclose	ABC	Planned greenspace from housing schemes	None
42.	Moss Bay woodland	Westfield	CCC	Former rail sidings, now wooded open space	None
43.	Mountain View Open Space	Salterbeck	ABC	Land adjacent to Allotments	None
44.	Municipal lock up	St John's		18th century gaol house	Grade II Portland Square Conservation Area

45.	North Side, Harrington Open Space	Harrington	ABC	Former industrial site	None
46.	Our Lady & St Michael's RC	St John's	RCC	RC Church	Grade II
47.	Peat Monument	St John's	ABC	Subscription monument in Portland Square	Grade II Portland Square Conservation Area
48.	Pirts Foundry, The Cloffocks	St Michael's	Private	18th century foundry	Grade II
49.	Portland Square	St John's	CCC/ private	18th century cobbled square	Portland Square Conservation Area
50.	Portland Square Conservation Area	St John's	Mostly private	Includes square and surrounding streets	Conservation Area includes 24 liisted buildings
51.	Princess Hall	St Michael's	Private	1930s community hall	None
52.	Ruskin Close open space	Harrington	ABC	Open Space	None
53.	Salterbeck Backfield Open Space	Salterbeck	Impact HA	Planned housing scheme open space	None
54.	Salterbeck Reservoir	Salterbeck	ABC	Former industrial reservoir	None
55.	Schoose Farm complex	St John's	Private	Early 19th century Model farm complex	Grade II*
56.	Shore Hills	St Michael's/ Westfield	CCC	Regenerated slag banks Open Space, on site of pre- Norman St Michael's Chapel and possible beacon site. Also "German Tunnel",	none

				reputedly built by POWs.	
57.	Siddick decoy site	Northside	private	Bombing decoy sites from World War Two	None
58.	Siddick Pond	Northside	ABC	Connecting ponds in former boggy area	Local Nature Reserve, SSSI
59.	St John's Church	St John's	PCC	Parish Church	Grade II*
60.	St Mary's Church, Harrington	Salterbeck	PCC	Parish Church	Grade II
61.	St Michael's Church	St Michael's	PCC	Parish Church	Grade II* St Michael's Conservation Area
62.	St Michael's Churchyard	St Michael's	ABC	Former burial ground	St Michael's Conservation Area
63.	St Michael's Conservation Area	St Michael's	Mostly private	Includes St Michael's Church and streets to Dean Steet and Station Road	Conservation Area includes four listed buildings
64.	St Michael's Rectory	St Michael's	Part ABC, part private	Former rectory includes 15th century building	Grade II* St Michael's Conservation Area
65.	Stainburn Old Hall	Stainburn	Private	Residential	Grade II
66.	Steel Roller, Bessemer Way Roundabout	Westfield/St Michael's	ABC	Preserved roller from steel works	None
67.	The Hub	St John's	ABC	Public art	none
68.	The Priory	St John's	Catholic Church	Parochial office in 18th century building	Grade II

69.	The Water Cycle	St John's	ABC	Public art (in toilet)	none
70.	Theatre Royal	St John's	Workington Playgoers	Private theatre	in Portland Square Conservation Area
71.	Trinity Methodist	St Michael's	Private	Facade of former Methodist church	None
72.	Trinity, West Seaton	Northside	Private	Former parish church	None
73.	Uppies and Downies statues	n/a	ABC	1990s acrylic statues, believed to be in store	None
74.	URC	St Michael's	URC	URC/Methodist church	None
75.	Vulcan Park	St Michael's	WTC	Municipal park, established 1927.	Fields in Trust
76.	Vulcans Lane burial ground	St Michael's	Workington Conservative Club	former burial ground	none
77.	Vulcans Lane corner	St Michael's	WTC	Municipal planting and display	None
78.	Walkers Brow Open Space	Salterbeck	ABC	open space	None
79.	Westfield Recreation Open Space	Westfield	ABC	Municipal open space acquired for play and parkland	None
80.	Wilson Street Mural	St John's	Private	Regeneration era mural of Workington market	In Portland Square Conservation Area
81.	Windsor Road open space (former PA)	Westfield	Westfield HA	Former play area	None
82.	Workington Bridge	Northside/ St John's	CCC	1840s bridge	Grade II

83.	Workington Hall	St John's	ABC	Ruins of Curwen family residence since 12th century	Grade I Listed SM
84.	Workington Old Brewery	St John's	Private various	Former brewery now dwellings, nightclub etc	Grade II. Brow Top Conservation Area
85.	Workington Quayside	St Michael's	CCC	Historic South Quay and Merchants Quay from old port, includes MQoS landing memorial	None
86.	Workington Steelworks railway	St Michael's	Various	Several locations of old railway infrastructure, crossings, signage etc	None
87.	Workington Town Hall	St Michael's	ABC	Town Hall Community Hub	None
88.	Yearl Weir	Stainburn	Poss UU	weir	Part of Main River SAC and SSSI, also possibly listed parkland

**Workington Town Council
Finance and General Purposes Committee
Tuesday 28 January 2020**

**Appendix Two
Proposed Budget, Precept and Medium Term Financial Plan 2020-21**

		2019	estimated outturn	estimated outturn over budget	Proposed 2020	% of 2019 budget	2021	2022	2023
F&GP	Accommodation	16500	16000	97%	16500	100%	16913	17335	17769
	Advertising civic/employment	750	500	67%	750	100%	769	788	808
	Annual Meeting	2750	2486	90%	1800	65%	1845	1891	1938
	Audit fees	2250	1750	78%	2250	100%	2306	2364	2423
	Car Park	0	0	0%	0	#DIV/0!	0	0	0
	Civic Functions	4000	2000	50%	4000	100%	4100	4203	4308
	Election Fund	4500	4500	100%	4500	100%	4613	4728	4846
	Elections	3500	0	0%	3500	100%	3588	3677	3769
	Fleet	5000	5000	100%	5000	100%	5125	5253	5384
	Insurance	4500	4500	100%	4500	100%	4613	4728	4846
	Mayoral Allowance	3100	3100	100%	3100	100%	3178	3257	3338
	Mayoral benches	500	500	100%	500	100%	513	525	538
	Mayoral Travel	1020	1020	100%	1020	100%	1046	1072	1098
	NI and Pensions	42120	42000	100%	43176	103%	44255	45362	46496
	Office general	3000	3000	100%	5000	167%	5125	5253	5384
	PPE	1000	1000	100%	2000	200%	2050	2101	2154
	Postage	1785	1785	100%	1785	100%	1830	1875	1922
Printing and stationery	1836	1800	98%	1836	100%	1882	1929	1977	

Repairs and renewals	5000	5000	100%	5000	100%	5125	5253	5384
Robes	1000	0	0%	0	0%	0	0	0
Salaries	184000	184000	100%	189152	103%	193881	198728	203696
Staff Training	4000	4000	100%	4000	100%	4100	4203	4308
Subscriptions	2000	2000	100%	2200	110%	2255	2311	2369
Telecoms and IT	8000	7000	88%	8000	100%	8200	8405	8615
Town Hall Development	1000	1000	100%	1000	100%	1025	1051	1077
Website and newsletter	5865	5865	100%	5865	100%	6012	6162	6316
Community Development	15000	8000	53%	5000	33%	5125	5253	5384
Citizen's Advice Bureau	5000	5000	100%	5000	100%	5125	5253	5384
Member Development	3000	1000	33%	2000	67%	2050	2101	2154
Youth Provision	10000	10000	100%	15000	150%	15375	15759	16153
Total	341976	323806	95%	343434	100%	352020	360820	369841
						0		
Culture								
Festivals	30000	30000	1	35000	1.17	35875	36772	37691
Sport	10000	9300	0.93	12000	1.2	12300	12608	12923
Heritage projects	10000	10000	1	5000	0.5	5125	5253	5384
Town Band	1200	1200	1	1200	1	1230	1261	1292
Christmas lights	48000	50000	1.04	49000	1.02	50225	51481	52768
Christmas festival	20000	20000	1	20000	1	20500	21013	21538
Remembrance	2000	1500	0.75	4000	2	4100	4203	4308
Twinning	5000	5000	1	5000	1	5125	5253	5384
Promotion, advertising and publicity	5000	5000	1	7500	1.5	7688	7880	8077
Community Grants	3600	3000	0.83	3600	1	3690	3782	3877
Family Fun Days	12000	10000	0.83	12000	1	12300	12608	12923
Theatres	8000	7400	0.93	5000	0.63	5125	5253	5384
Museums and Exhibitions	5000	5000	1	5000	1	5125	5253	5384
Cultural groups	7000	7000	1	7000	1	7175	7354	7538
Technology tournament	500	500	1	500	1	513	525	538

	Total	167300	164900	0.99	171800	1.03	176095	180497	185010
Environment	Workington in Bloom – Displays	15000	13000	0.87	15000	1	15375	15759	16153
	Workington in Bloom – Development Grants	3500	1600	0.46	3000	0.86	3075	3152	3231
	Play Area Development	10000	10000	1	15000	1.5	15375	15759	16153
	Workington Nature Partnership	23500	23500	1	23500	1	24088	24690	25307
	Allotments Running	8000	8000	1	8000	1	8200	8405	8615
	Allotments Development	5000	5000	1	3000	0.6	3075	3152	3231
	Back Lane Environmental Improvement	5000	5000	1	5000	1	5125	5253	5384
	Flood resilience	0	0		0		0	0	0
	Parks and Play areas Maintenance	41000	41000	1	41000	1	42025	43076	44153
	Footway lighting	200	200	1	500	2.5	513	525	538
	Public seating	5800	5800	1	2000	0.34	2050	2101	2154
	Bus shelters	3000	3000	1	3000	1	3075	3152	3231
	Totals	120000	116100	0.97	119000	0.99	121975	125024	128150
	Total	629276	604806	0.96	634234	1.01	650090	666342	683001
	Inflation multiplier	1.025							
	Income	2019	eto	%	2020	% of 2019	2021	2022	2023
	Precept	526397	526397	100%	579037	110%	636940	652864	669185
	Rents	9660	9000	93%	9500		9738	9981	10230
	Dividends	5750	7110	124%	6500		6630	6796	6966
	Other income	17800	18200	102%	12000		15000	15375	15759
	Allotments water	1200	1000	83%	950		974	998	1023
	ABC park	20200	20213	100%	0		0	0	0

Total	581007	581920	100%	607987		669282	686014	703164
reserve draw	48269	22886		26247		-19192	-19672	-20163
	2019	2020		2021	2022	2023		
Council Tax Base	6720.18	6754.96	101%	6923.83	7096.93	7295.64		
Band D	78.33	85.72	109%	91.99	91.99	91.72		
Band C	69.63	76.20	109%	81.77	81.77	81.53		
Band B	60.92	66.67	109%	71.55	71.55	71.34		
Band A	52.22	57.15	109%	61.33	61.33	61.15		
				7%		0.00		