

SUMMARY - Culture and Social Investment Budget 2026-27

Code	Event	Confirmed Budget	Income	Committed	Invoiced	Difference
4510	Sport	£6,000.00	£820.51	£3,850.00	£1,076.37	£1,894.14
4545	Christmas	£90,000.00	£0.00	£87,035.26	£0.00	£2,964.74
4595	Youth & Social Investment	£28,000.00	£0.00	£5,000.00	£0.00	£23,000.00
4655	Festival of Running	£12,000.00	£120.00	£9,073.81	£2,190.06	£856.13
4652	Party in the Park	£25,000.00	£1,971.30	£10,679.95	£13,989.72	£2,301.63
4650	Cultural Celebrations	£21,100.00	£0.00	£3,175.38	£11,653.41	£6,271.21
4590	Funding	£8,000.00	£0.00	£0.00	£2,250.00	£5,750.00
4580	Cultural Marketing	£6,000.00	£0.00	£6,000.00	£0.00	£0.00
Total		£196,100.00	£2,911.81	£124,814.40	£31,159.56	£43,037.85

Workington Town Council

Town Hall, Oxford Street, Workington, CA14 2RS

Telephone: 01900 702986

Email: office@workingtontowncouncil.gov.uk

Website: www.workingtontowncouncil.gov.uk



GRANT CONSIDERATION FORM

Name of the lead organisation and any partner organisations:

(Provide registered company and/or charity numbers where applicable)

St Mary's Church, Harrington

Have we received a full breakdown of the lead organisation's annual income and expenditure:

(this as a separate document)

YES / ~~NO~~

Have we received a copy of the last bank statement:

(this as a separate document)

YES / ~~NO~~

Does the lead organisation have a constitution and have we received a copy

~~YES~~ / NO

Summary of the lead organisation proposal:

We aim to provide a free childrens activity (making grass heads in decorated flower pots), with other fete type children's activities. We want all children who come to the harbour day to be able to experience the fun of a craft activity withoiut having to pay. So many of the children's activities at the Harbour Day charge per go that families have said to us over the last two years what a welcome relief it is for the children to be able to undertake activities that are free.

Amount of funding the lead organisation wishes to apply for:	£250.00
Have we received a full breakdown of how the funding will be spent:	Grass heads 100 x 15 denier tan ankle stockings £30, Wood shavings £16, Grass Seed £12, Googly eyes £6, Plant pots £68, Acrylic markers £37, Paint sticks £13, Tumbling blocks £32, Quoits £7, Cornhole £15, Water bottles £14, Total £250
Have they approached other funding sources? If so, please list them and the amount you have applied for.	YES / NO
Has the lead organisation previously had funding from Workington Town Council? If so, when was it, how much & what was the funding spent on?	Yes. We received a grant of £300 for the Christmas magazine in October 2023, a grant of £300 for the King's Coronation celebrations in May 2023 and a grant of £250 in Aug 2025 for the Family activities at the Harbour Day.
Did we receive a grant feedback form?	YES / NO
When does the lead organisation need the funding by:	We would appreciate a grant payment by the end of 2026

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GRANT CONSIDERATION FORM

Name of the lead organisation and any partner organisations:
(Provide registered company and/or charity numbers where applicable)

Workington Amateur Operatic Society.
Charity Number 1065045

Have we received a full breakdown of the lead organisation's annual income and expenditure:
(this as a separate document)

YES / ~~NO~~

Have we received a copy of the last bank statement:
(this as a separate document)

YES / ~~NO~~

Does the lead organisation have a constitution and have we received a copy

~~YES~~ / NO

Summary of the lead organisation proposal:

Our next production in October 2026 is 'Joseph and the Amazing Technicolour Dreamcoat' which will involve our Minis, Juniors, and Senior members. This is a significant undertaking with over 300 costumes being required for the cast. To save on hiring costs we now have a Saturday Sewing Bee with around 15 members and volunteers who bring their sewing machines and are producing some fantastic costumes. Whilst material and accessories have been purchased by our wardrobe lead as cheaply as possible from charity shops and online

	marketplaces the budget is going to be around £5,000. Alongside this the cost of production licences, hiring the Carnegie Theatre, Royalties and advertising has increased significantly meaning that the total cost is estimated to be around £30,000. The support we receive from the local community is fantastic and the feedback reflects their enjoyment and appreciation for live theatre which is not only important for our Society but also the continuation of the Carnegie Theatre.
Amount of funding the lead organisation wishes to apply for:	We wish to apply for £500 funding.
Have we received a full breakdown of how the funding will be spent:	As with everything, the cost for hiring costumes increases each year, averaging around £5000 for each production. Whilst we make as many costumes as we can, and family and friends sponsor the cost of costumes we are unable to cover the total costs.
Have they approached other funding sources? If so, please list them and the amount you have applied for.	YES / NO Dobies Charitable Fund – £400 received
Has the lead organisation previously had funding from Workington Town Council? If so, when was it, how much & what was the funding spent on?	We received support in 2025 for our Junior production of 'Annie' and our adult production of 'West Side Story' which was used for costumes.
Did we receive a grant feedback form?	YES / NO
When does the lead organisation need the funding by:	September 2026

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GRANT CONSIDERATION FORM

Name of the lead organisation and any partner organisations:
(Provide registered company and/or charity numbers where applicable)

Workington Musical Festival
Charity Number 1063943

Have we received a full breakdown of the lead organisation's annual income and expenditure:
(this as a separate document)

YES / ~~NO~~

Have we received a copy of the last bank statement:
(this as a separate document)

YES / ~~NO~~

Does the lead organisation have a constitution and have we received a copy

~~YES~~ / NO

Summary of the lead organisation proposal:

The Workington Festival is an Annual Competition which Takes Place in the Carnegie Theatre, Workington. This was last held November 2025 – the funding was used for specific sections for u18yrs of age performers – providing medals in recognition of their performance, those who received a cash bursary used the money for extra tuition/ purchasing music or toward travel to further workshops. Classes 40/41/44&45 are the sections the WTC have supported since they were introduced, by, providing medals for each

	performer in each section and giving £50 Bursary to the winner of each of the 3 sections: Class 40 VOCAL SOLO - Boy or Girl, 12 to Under 18 Years Class 41 GLEE CLUB - 6 to 30 voices, Under 18 Years Class 44 VOCAL SOLO - Boy or Girl, Under 12 Years Class 45: SELF Accompanied Solo Boy or Girl, Under u18yrs of age – Introduced 2025
Amount of funding the lead organisation wishes to apply for:	£500 Purchase pf medals for all participants in the Identifies Sections, Plus £50 For the winner of the Identified
Have we received a full breakdown of how the funding will be spent:	Purchase pf medals for all participants in the Identifies Sections, Plus £50 For the winner of the Identified
Have they approached other funding sources? If so, please list them and the amount you have applied for.	YES / NO The sections identified are part of a larger event and funding is being sought for other areas of the festival through sponsorship, advertising opportunities etc.
Has the lead organisation previously had funding from Workington Town Council? If so, when was it, how much & what was the funding spent on?	Yes, 2025 Festival. Medals, Bursary for the winners of classes 40,41 & 44
Did we receive a grant feedback form?	YES / NO
When does the lead organisation need the funding by:	November 12th 2026



About this form

We are delighted that Workington Town Council was able to fund/contribute towards your project/event and we hope it was a success.

It is a condition that the recipient completes a form confirming that the funding has been used for the purpose requested. Therefore, please take a few moments to complete this form within six months of completing your project or event to tell us how it went and please feel free to upload any photos, we would love to see them.

If you have not yet spent the entire grant, we ask that you return this form as an interim report and then submit a final report no later than eight months after receiving the grant.

1. Organisation Name:
STAR -SALTERBECK Tenant's and Residents CIC

2. Date grant was awarded:

July 2026

3. Amount of grant awarded:

£500

4. Purpose of grant:

To help towards a community event

5. Please describe how your grant was used:

The grant was used to enable us to hold Salterbeck Fest a fun family day etc we used this event to encourage people to other on going things in the centre. Find out what they would like to see and do . Feed back was excellent and given us ideas for future events.

6. Is your project/event finished: YES

If no, please give an explanation and timeline on completion:

7. What were/are the results so far of your use of the grant:

We have had several residents coming to the community lunches . The youth club has a few more memvers

8. How many members/volunteers took part in your project/event?

3 members of STAR 6 volunteers plus a local Cllr

9. How many people benefitted from your project/activity?

We had over 100 participants and overall I think they very happy asking for more of the same.

10. What difference has the funding made in the locality/community?

(Please note that we will use part/all of these quotes to promote our grants)

I think this event has started to bring back our community spirit, something that was list with Covid and the lockdown

11. Please provide a breakdown as to how you spent your grant:

Most was used for the provision of tea coffee food & drinks

12. What other funding (if any) was used?

(Please name the fund and the amount given)

Riverside provided £1 230 to pay for activities

13. Please provide copies of any publicity material you used, any press cuttings and other publicity achieved.

To follow

14. Please (where appropriate) provide photographs of your event/project (ideally in electronic format attached to this document or to the email address below).

To follow

I confirm that the grant awarded has been used for the purpose specified in the original application.

Sign:
CA

Print:

Carole Armstrong
Date: 28th August 2026

Photography Consent

We would be grateful if you would fill in this form to give us permission to use the photos which you have provided us with for our printed and online publicity. This would include Workington Town Council website and social media channels (including videos) and local newspaper and magazines.

☐

I give permission for Workington Town Council to use the photographs I have provided them with for promotional purposes. Any individuals included in these photos have given me consent to use the photos for promotional activities.

C Armstrong
Name of person completing the form:

Position in Organisation:

Chair

Email address:

